

Jul 1, 2010 thru Sep 30, 2010 Performance Report

| | |
|---|---|
| Grant Number: B-08-UN-13-0002 | Obligation Date: |
| Grantee Name: Cobb County, GA | Award Date: |
| Grant Amount: \$6,889,134.00 | Contract End Date: |
| Grant Status: Active | Reviewed By HUD: Original - In Progress |
| QPR Contact: Deanna Benson | |

Disasters: Declaration Number

NSP

Areas of Greatest Need:

Distribution and and Uses of Funds:

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

| Overall | This Report Period | To Date |
|---|--------------------|--------------|
| Total Projected Budget from All Sources | N/A | 6,889,134 |
| Total CDBG Program Funds Budgeted | N/A | 6,889,134 |
| Program Funds Drawdown | 115,219.29 | 3,412,082.47 |
| Obligated CDBG DR Funds | 1,520,320.35 | 5,359,638.92 |
| Expended CDBG DR Funds | 90,863.14 | 3,435,204.1 |
| Match Contributed | 0 | 0 |
| Program Income Received | 769,816.09 | 2,631,433.66 |
| Program Income Drawdown | 531,291.42 | 2,122,206.9 |

Progress Toward Required Numeric Targets

| Requirement | Required | To Date |
|---|-------------|-----------|
| Overall Benefit Percentage (Projected): | | 0% |
| Overall Benefit Percentage (Actual): | | 0% |
| Minimum Non-Federal Match | 0 | 0 |
| Limit on Public Services | 1,033,370.1 | 0 |
| Limit on Admin/Planning | 688,913.4 | 429,957.2 |
| Limit on State Admin | 0 | 0 |

Progress Toward Activity Type Targets

| Activity Type | Target | Actual |
|---------------|--------|--------|
|---------------|--------|--------|

Progress Toward National Objective Targets

| National Objective | Target | Actual |
|-------------------------------|-------------|-----------|
| NSP Only - LH - 25% Set-Aside | 1,722,283.5 | 1,722,284 |

Overall Progress Narrative:

During Q3-10, Cobb NSP met the 18 month obligation deadline for NSP1.

Cobb NSP staff has continued outreach to county employees, local real estate professionals, and financial institutions to provide more resources to applicants and make more properties available to the program. Cobb NSP will also continue to focus on the county and city Board of Education employees and local healthcare employees in Q4-10. Cobb NSP's continued success has been featured locally in print media and local television as well as nationally on CNN Headline News.

Project Summary

| Project#, Project Title | This Report Period | To Date | |
|---|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 281-NS09-0001-0305-6574, Cobb County NSP Foreclosure Acquisition Program | 0 | 5,187,960 | 2,410,452.61 |
| 281-NS09-0013-0305-6574, Cobb County NSP Foreclosure Financial Mechanisms | 23,286 | 400,000 | 130,446.12 |
| 281-NS09-014A-0305-6574, Cobb NSP Rehabilitation Program | 47,596.35 | 612,261 | 441,554.93 |
| 281-NS09-021A-0129-6312, General and Contract Administration | 44,336.94 | 688,913 | 429,628.81 |
| 9999, Restricted Balance | 0 | 0 | 0 |

Project/Activity Index:

| Project # | Project Title | Grantee Activity # | Activity Title |
|-------------------------|---|---|---|
| 9999 | Restricted Balance | No activities in this project | |
| 281-NS09-0001-0305-6574 | Cobb County NSP Foreclosure Acquisition Program | 281-NS09-0001-0305 | NSP Foreclosure Acquisition Program |
| | | 281-NS09-0001-0305-6574 | Cobb County NSP Foreclosure Acquisition Program |
| | | | |

| | | | |
|-------------------------|--|---|--|
| 281-NS09-014A-0305-6574 | Cobb NSP Rehabilitation Program | 281-NS09-014A-0305 | Cobb NSP Rehabilitation Program |
| | | 281-NS09-014A-0305-6574 | Cobb NSP Rehabilitation Program |
| 281-NS09-0013-0305-6574 | Cobb County NSP Foreclosure Financial Mechanisms | 281-NS09-0013-0305 | Cobb NSP Foreclosure Financial Mechanisms |
| | | 281-NS09-0013-0305-6574 | Cobb County NSP Foreclosure Financial Mechanisms |
| 281-NS09-021A-0129-6312 | General and Contract Administration | 281-NS09-021A-0129 | WFN, Inc. Contract |
| | | 281-NS09-021A-0220 | General Administration |

Activities

Grantee Activity Number:

281-NS09-0001-0305

Activity Category:

Acquisition - general

Project Number:

281-NS09-0001-0305-6574

Projected Start Date:

03/31/2009

National Objective:

NSP Only - LMMI

Responsible Organization:

Cobb County CDBG Program Office

Activity Title:

NSP Foreclosure Acquisition Program

Activity Status:

Under Way

Project Title:

Cobb County NSP Foreclosure Acquisition Program

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

| | Jul 1 thru Sep 30, 2010 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | 3,837,960 |
| Total CDBG Program Funds Budgeted | N/A | 3,837,960 |
| Program Funds Drawdown | 0 | 2,341,981.15 |
| Obligated CDBG DR Funds | 415,559.75 | 2,491,170.13 |
| Expended CDBG DR Funds | 345,023.52 | 2,392,335.74 |
| Cobb County CDBG Program Office | 345023.52 | 2392335.74 |
| Match Contributed | 0 | 0 |
| Program Income Received | 229,807.98 | 1,119,386.72 |
| Program Income Drawdown | 147,401.15 | 894,347.58 |

Accomplishments Performance Measures

This Report Period

Cumulative Actual Total / Expected

Total

Total

| | | |
|---|---|-------|
| # of Properties | 8 | 30/24 |
| # of Parcels acquired by condemnation | 0 | 0/0 |
| # of Parcels acquired by admin settlement | 0 | 0/0 |
| # of Parcels acquired voluntarily | 8 | 8/0 |
| Total acquisition compensation to owners | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 8 | 30/24 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households benefitting | 0 | -4 | -4 | 0/4 | 0/20 | 0/24 | 0 |

Activity Description:

Cobb's NSP Acquisition Program will be structured to meet all NSP statutory and regulatory requirements. The activity of Cobb's NSP Acquisition Proram will serve the county's targeted Priority Areas which comport with HUD's Foreclosure and Abandonment Risk Scores and Cobb's locally developed site specific home foreclosures lists.

Location Description:

Cobb County will utilize its NSP Grant funds in its designated areas of greatest need. These specific areas include (1) Powder Springs, (2) Smyrna, (3) Marietta, (4) Kennesaw, (5) Acworth, (6) priority unincorporated areas.

Activity Progress Narrative:

During Q3-10, the Cobb County NSP staff accountant received eight preliminary HUD settlement statements for the above stated properties. Upon approval from the Program Manager and authorization from the Managing Director, program income and program income funds were expended in the amount of \$539,166.06 to acquire these properties.

Activity Location:

| Address | City | State | Zip |
|---------------------------|----------------|-------|-------|
| 3954 Morning Dew Ct | Powder Springs | NA | 30127 |
| 5080 Furlong Way | Powder Springs | NA | 30127 |
| 6461 Arbor Gate Drive | Mableton | NA | 30126 |
| 5243 Cherry Hill Lane | Powder Springs | NA | 30127 |
| 5113 Glendora Drive | Powder Springs | NA | 30127 |
| 1024 Willow Crest Landing | Austell | NA | 30168 |
| 4036 Woodbridge Court | Powder Springs | NA | 30127 |
| 5111 Brown Crossing Way | Powder Springs | NA | 30127 |

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

| | |
|---|---|
| Grantee Activity Number: 281-NS09-0001-0305-6574 | Activity Title: Cobb County NSP Foreclosure Acquisition Program |
| Activity Category: Acquisition - general | Activity Status: Under Way |
| Project Number: 281-NS09-0001-0305-6574 | Project Title: Cobb County NSP Foreclosure Acquisition Program |
| Projected Start Date: 03/31/2009 | Projected End Date: 01/31/2013 |
| National Objective: NSP Only - LH - 25% Set-Aside | Completed Activity Actual End Date: |
| Responsible Organization: Cobb County CDBG Program Office | |

| | Jul 1 thru Sep 30, 2010 | To Date |
|---|----------------------------|------------|
| Total Projected Budget from All Sources | N/A | 1,350,000 |
| Total CDBG Program Funds Budgeted | N/A | 1,350,000 |
| Program Funds Drawdown | 0 | 68,471.46 |
| Obligated CDBG DR Funds | 829,085.42 | 1,350,000 |
| Expended CDBG DR Funds | -294,183.52 | 116,106.26 |
| Cobb County CDBG Program Office | -294183.52 | 116106.26 |
| Match Contributed | 0 | 0 |
| Program Income Received | 0 | 216,573.67 |
| Program Income Drawdown | 114,734.95 | 327,433.62 |

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|---------------------------------------|
| | Total | Total |
| # of Properties | 0 | 9/10 |

This Report Period

Cumulative Actual Total /
Expected

| | | | |
|--------------------|-------|---|-------|
| | Total | | Total |
| # of Housing Units | | 0 | 9/10 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households benefitting | -3 | -1 | -4 | 0/10 | 0/0 | 0/10 | 0 |

Activity Description:

Cobb's NSP Acquisition Program will be structured to meet all NSP statutory and regulatory requirements. The activity of Cobb's NSP Acquisition Program will serve the county's targeted Priority Areas which comport with HUD's Foreclosure and Abandonment Risk Scores and Cobb's locally developed site specific home foreclosures lists.

Location Description:

Cobb County will utilize its NSP Grant funds in its designated areas of greatest need. These specific areas include: (1) Powder Springs, (2) Smyrna, (3) Marietta, (4) Kennesaw, (5) Acworth, (6) priority unincorporated areas.

Activity Progress Narrative:

During Q3-10, Cobb NSP obligated program funds for a multi-family project which satisfied the remainder of the 25% set-aside for acquisition and rehab activities.

Activity Location:

| Address | City | State | Zip |
|-----------------------------|------|-------|-----|
| No Activity Locations Found | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

| | |
|---|---|
| Grantee Activity Number: 281-NS09-0013-0305 | Activity Title: Cobb NSP Foreclosure Financial Mechanisms |
| Activity Category: Homeownership Assistance to low- and moderate-income | Activity Status: Under Way |

Project Number:
281-NS09-0013-0305-6574

Projected Start Date:
03/31/2009

National Objective:
NSP Only - LMMI

Responsible Organization:
Cobb County CDBG Program Office

Project Title:
Cobb County NSP Foreclosure Financial Mechanisms

Projected End Date:
01/31/2013

Completed Activity Actual End Date:

| | Jul 1 thru Sep 30, 2010 | To Date |
|--|----------------------------|------------|
| Total Projected Budget from All Sources | N/A | 180,000 |
| Total CDBG Program Funds Budgeted | N/A | 180,000 |
| Program Funds Drawdown | 23,286 | 130,446.12 |
| Obligated CDBG DR Funds | 78,500 | 162,160.12 |
| Expended CDBG DR Funds | 23,500 | 107,160.12 |
| Cobb County CDBG Program Office | 23500 | 107160.12 |
| Match Contributed | 0 | 0 |
| Program Income Received | 98,039.57 | 203,332.57 |
| Program Income Drawdown | 44,948 | 86,471 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|---------------------------|-----------------------------|--|
| # of Housing Units | 4 | 17/9 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------------------|--------------------|-----|-------|---------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households benefitting | 0 | 11 | 11 | 0/4 | 24/5 | 24/9 | 100 |

| | This Report Period Total Households | | Cumulative Actual Total Total Households | |
|--|--|-----------------|---|-----------------|
| Race | Total | Hispanic/Latino | Total | Hispanic/Latino |
| White | 9 | 4 | 9 | 4 |
| Black/African American | 11 | 0 | 11 | 0 |
| Black/African American and White | 2 | 0 | 2 | 0 |
| American Indian/Alaskan Native and Black/African American | 1 | 0 | 1 | 0 |
| Other multi-racial | 1 | 0 | 1 | 0 |
| Households Female | 0 | | 0 | |

Activity Description:

Cobb's NSP will be structured to meet all NSP statutory and regulatory issues. The financial mechanism activities for Cobb's NSP will serve the county's targeted Priority Areas which comport with HUD's Foreclosure

and Abandonment Risk Scores and Cobb's locally developed site specific home foreclosure lists.

Location Description:

Cobb County will utilize its NSP grant funds to assist low/moderate income persons in its areas of greatest need. These specific neighborhoods include (1) Powder Springs, (2) Smyrna, (3) Marietta, (4) Kennesaw, (5) Acworth, (6) and other unincorporated priority areas.

Activity Progress Narrative:

During Q3-10, Cobb NSP sold 4 NSP properties and was able to provide down payment assistance in the 51%-120% AMI category. Total program funds expended was \$23,500. Total program income expended was \$44,948 for a grand total of \$68,448 for down payment assistance and closing costs.

Activity Location:

| Address | City | State | Zip |
|------------------------|----------------|-------|-------|
| 4946 Martin Farms Rd | Powder Springs | NA | 30127 |
| 3002 Andora Drive | Marietta | NA | 30064 |
| 3954 Morning Dew Court | Powder Springs | NA | 30127 |
| 5311 Elsie Lane | Mableton | NA | 30126 |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|---------------|--------|
|---------------|--------|

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------|--------|
|-----------------------|--------|

No Other Funding Sources Found

Grantee Activity Number:

281-NS09-0013-0305-6574

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

281-NS09-0013-0305-6574

Projected Start Date:

03/31/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Cobb County CDBG Program Office

Activity Title:

Cobb County NSP Foreclosure Financial Mechanisms

Activity Status:

Under Way

Project Title:

Cobb County NSP Foreclosure Financial Mechanisms

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

Jul 1 thru Sep 30,

To Date

| | 2010 | |
|---|---------|-----------|
| Total Projected Budget from All Sources | N/A | 220,000 |
| Total CDBG Program Funds Budgeted | N/A | 220,000 |
| Program Funds Drawdown | 0 | 0 |
| Obligated CDBG DR Funds | 196,500 | 220,000 |
| Expended CDBG DR Funds | -23,500 | 0 |
| Cobb County CDBG Program Office | -23500 | 0 |
| Match Contributed | 0 | 0 |
| Program Income Received | 0 | 37,729.81 |
| Program Income Drawdown | 0 | 48,980.81 |

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 4/10 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households benefitting | -1 | -1 | -2 | 2/10 | 0/0 | 2/10 | 100 |

| | This Report Period | | Cumulative Actual Total | |
|------------------------|--------------------|-----------------|-------------------------|-----------------|
| | Total Households | | Total Households | |
| Race | Total | Hispanic/Latino | Total | Hispanic/Latino |
| White | 1 | 0 | 1 | 0 |
| Black/African American | 1 | 0 | 1 | 0 |
| Households Female | 0 | | 0 | |

Activity Description:

Cobb's NSP will be structured to meet all NSP statutory and regulatory issues. The financial mechanism activities for Cobb's NSP will serve the county's targeted Priority Areas which comport with HUD's Foreclosure and Abandonment Risk Scores and Cobb's locally developed site specific home foreclosure lists.

Location Description:

Cobb County will utilize its NSP grant funds to assist low/moderate income persons in its areas of greatest need. These specific neighborhoods include (1) Powder Springs, (2) Smyrna, (3) Marietta, (4) Kennesaw, (5) Acworth, (6) and other unincorporated priority areas.

Activity Progress Narrative:

Activity Location:

| Address | City | State | Zip |
|---------|------|-------|-----|
|---------|------|-------|-----|

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources Amount

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Grantee Activity Number: 281-NS09-014A-0305 Activity Title: Cobb NSP Rehabilitation Program

Activity Category: Rehabilitation/reconstruction of residential structures Activity Status: Under Way

Project Number: 281-NS09-014A-0305-6574 Project Title: Cobb NSP Rehabilitation Program

Projected Start Date: 03/31/2009 Projected End Date: 01/31/2013

National Objective: NSP Only - LMMI Completed Activity Actual End Date:

Responsible Organization: Cobb County CDBG Program Office

| | Jul 1 thru Sep 30, 2010 | To Date |
|---|-------------------------|------------|
| Total Projected Budget from All Sources | N/A | 459,977 |
| Total CDBG Program Funds Budgeted | N/A | 459,977 |
| Program Funds Drawdown | 0 | 365,600.43 |
| Obligated CDBG DR Funds | 0 | 459,977 |
| Expended CDBG DR Funds | 9,719.21 | 339,094.79 |
| Cobb County CDBG Program Office | 9719.21 | 339094.79 |
| Match Contributed | 0 | 0 |
| Program Income Received | 364,987 | 670,805.93 |
| Program Income Drawdown | 164,636 | 531,272.45 |

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 15 | 41/24 |

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total | Total |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households benefitting | 0 | -12 | -12 | 0/4 | 0/20 | 0/24 | 0 |

Activity Description:

Cobb's NSP Rehabilitation Program will be structured to meet all NSP statutory, regulatory, and guidance issues. The activity of Cobb's NSP Rehabilitation Program will serve the county's targeted Priority Areas which comport with HUD's Foreclosure and Abandonment Risk Scores and Cobb's locally developed site specific home foreclosures lists.

Location Description:

Cobb County will utilize its NSP Grant funds in its designated areas of greatest need. These specific areas include (1) Powder Springs area, (2) Smyrna area, (3) Marietta area, (4) Kennesaw area, (5) Acworth area, (6) unincorporated priority areas.

Activity Progress Narrative:

During Q3-10, the NSP office expended program funds and program income funds totaling \$336,651.18 made payable to Walton NSP, LLC, Cobb NSP's asset management firm, for rehabilitation and development of 15 acquisitions.

Activity Location:

| Address | City | State | Zip |
|---------------------------|----------------|-------|-------|
| 985 Brookmont Drive | Marietta | NA | 30064 |
| 4106 Caldera Crossing | Powder Springs | NA | 30127 |
| 148 Silver Mine Trail | Austell | NA | 30168 |
| 4319 Chesapeake Trace | Acworth | NA | 30101 |
| 3002 Andora Drive | Marietta | NA | 30064 |
| 5243 Cherry Hill Lane | Powder Springs | NA | 30127 |
| 3954 Morning Dew Court | Powder Springs | NA | 30127 |
| 4047 Sharon Woods Drive | Powder Springs | NA | 30127 |
| 1044 Willow Crest Landing | Austell | NA | 30168 |
| 4946 Martin Farms Rd | Powder Springs | NA | 30127 |
| 5256 Miranda Way | Powder Springs | NA | 30127 |
| 6002 Brookside Lane | Mableton | NA | 30126 |
| 5872 Newnan Court | Austell | NA | 30106 |
| 2983 Albright Commons | Kennesaw | NA | 30144 |
| 2269 Smith Ave | Marietta | NA | 30064 |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

Amount

No Other Funding Sources Found

Grantee Activity Number:

281-NS09-014A-0305-6574

Activity Title:

Cobb NSP Rehabilitation Program

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

281-NS09-014A-0305-6574

Project Title:

Cobb NSP Rehabilitation Program

Projected Start Date:

03/31/2009

Projected End Date:

01/31/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:

Cobb County CDBG Program Office

| | Jul 1 thru Sep 30, 2010 | To Date |
|---|----------------------------|------------|
| Total Projected Budget from All Sources | N/A | 152,284 |
| Total CDBG Program Funds Budgeted | N/A | 152,284 |
| Program Funds Drawdown | 47,596.35 | 75,954.5 |
| Obligated CDBG DR Funds | 0 | 152,284 |
| Expended CDBG DR Funds | -14,033.01 | 50,549.99 |
| Cobb County CDBG Program Office | -14033.01 | 50549.99 |
| Match Contributed | 0 | 0 |
| Program Income Received | 0 | 135,989.47 |
| Program Income Drawdown | 11,838.68 | 64,915.29 |

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|---------------------------------------|
| | Total | Total |
| # of Properties | 0 | 4/10 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|---------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 4/10 |

Beneficiaries Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|---------------------------------------|
|--|--------------------|---------------------------------------|

| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
|-----------------------------|-----|-----|-------|------|-----|-------|----------|
| # of Households benefitting | -3 | -1 | -4 | 0/10 | 0/0 | 0/10 | 0 |

Activity Description:

Cobb's NSP Rehabilitation Program will be structured to meet all NSP statutory, regulatory, and guidance issues. The activity of Cobb's NSP Rehabilitation Program will serve the county's targeted Priority Areas wich comport with HUD's Foreclosure and Abandonment Risk Scores and Cobb's locally developed site specific home foreclosures lists.

Location Description:

Cobb County will utilize its NSP Grant funds in its designated areas of greatest need. These specific areas include (1) Powder Springs area, (2) Smyrna area, (3) Marietta area, (4) Kennesaw area, (5) Acworth area, (6) unincorporated priority areas.

Activity Progress Narrative:

Activity Location:

| Address | City | State | Zip |
|-----------------------------|------|-------|-----|
| No Activity Locations Found | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Grantee Activity Number:
281-NS09-021A-0129

Activity Title:
WFN, Inc. Contract

Activity Category:
Administration

Activity Status:
Cancelled

Project Number:
281-NS09-021A-0129-6312

Project Title:
General and Contract Administration

Projected Start Date:
10/01/2008

Projected End Date:
09/30/2009

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
W. Frank Newton, Inc.

| | Jul 1 thru Sep 30, 2010 | To Date |
|---|-------------------------|---------|
| Total Projected Budget from All Sources | N/A | 0 |
| Total CDBG Program Funds Budgeted | N/A | 0 |
| Program Funds Drawdown | 0 | 0 |
| Obligated CDBG DR Funds | 0 | 0 |
| Expended CDBG DR Funds | 0 | 0 |
| W. Frank Newton, Inc. | 0 | 0 |
| Match Contributed | 0 | 0 |
| Program Income Received | 0 | 0 |
| Program Income Drawdown | 0 | 0 |

Activity Description:
WFN, Inc. Contract with Cobb County, Ga to carry-out and administer all NSP activities.

Location Description:
W. Frank newton, Inc. 127 Church Street Suite 225 Marietta, GA 30060

Activity Progress Narrative:

| Activity Location: | | | |
|-----------------------------|------|-------|-----|
| Address | City | State | Zip |
| No Activity Locations Found | | | |

| Other Funding Sources Budgeted - Detail | |
|---|--------|
| Match Sources | Amount |
| No Other Match Funding Sources Found | |

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

| | |
|---|--|
| Grantee Activity Number: 281-NS09-021A-0220 | Activity Title: General Administration |
| Activity Category: Administration | Activity Status: Under Way |

Project Number:
281-NS09-021A-0129-6312

Project Title:
General and Contract Administration

Projected Start Date:
10/01/2008

Projected End Date:
01/31/2013

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
Cobb County CDBG Program Office

| | Jul 1 thru Sep 30, 2010 | To Date |
|---|-------------------------|------------|
| Total Projected Budget from All Sources | N/A | 688,913 |
| Total CDBG Program Funds Budgeted | N/A | 688,913 |
| Program Funds Drawdown | 44,336.94 | 429,628.81 |
| Obligated CDBG DR Funds | 675.18 | 524,047.67 |
| Expended CDBG DR Funds | 44,336.94 | 429,957.2 |
| Cobb County CDBG Program Office | 44336.94 | 429957.2 |
| Match Contributed | 0 | 0 |
| Program Income Received | 76,981.54 | 247,615.49 |
| Program Income Drawdown | 47,732.64 | 168,786.15 |

Activity Description:

General Administration and Professional Services for Contract Administration that are necessary to carry-out and administer NSP activities. This includes all costs associated with a professional services grants administration contract, as well as rent, phones/telecommunications, office furniture and office supplies.

Location Description:

Cobb County CDBG Program Office 127 Church Street Suite 270 Marietta, GA 30060

Activity Progress Narrative:

General Administration and Professional Services for Contract Administration that are necessary to carry-out and administer NSP activities. This includes all costs associated with a professional services grants administration contract, as well as rent, phones/telecommunications, office furniture and office supplies.

Activity Location:

| Address | City | State | Zip |
|-----------------------------|------|-------|-----|
| No Activity Locations Found | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

Amount

No Other Funding Sources Found